

TABLE 3
CENTRAL GOVERNMENT EXPENDITURE ON EDUCATION
2009

G\$000						
Programme	Recurrent		Capital		Actual	
	Chart of Accounts	Amount	Chart of Accounts	Amount	Total	
A. Ministry of Education	Main Office	380,910			380,910	
	National Education Policy	117,053			117,053	
	Training & Development	797,041			797,041	
	Ministry Administration	1,224,771			1,224,771	
	Education Delivery	3,978,915			3,978,915	
				Nursery, Primary & Sec. Schools	325,000	325,000
				President College	12,127	12,127
				Building - National Library	2,955	2,955
				Guyana School of Agriculture	141,695	141,695
				Kuru Kuru College		0
				University of Guyana - Turkeyen	18,045	18,045
				University of Guyana - Berbice	23,804	23,804
				BEAMS	1,100,445	1,100,445
				Land Transport	8,500	8,500
				Guyana Basic Education Training	74,038	74,038
				New Amsterdam Technical Institute	9,167	9,167
				Other Equipment	5,757	5,757
				Government Technical Institute	31,459	31,459
				Carnegie School of Home Economics	330	330
				School Furniture & Equipment	38,438	38,438
				Resource Development Centre	4,391	4,391
				Development of Textbooks		0
				Linden Technical Institute	4,419	4,419
				EFA/FTI Fast Track Initiative	812,900	812,900
				Craft Production and Design	636	636
				Teacher Training Complex	14,238	14,238
			Adult Education Association	2,366	2,366	
			Guyana Industrial Training Centre	3,630	3,630	
			Technical/Vocational Project	51,041	51,041	

Figure in G\$000

Recurrent			Capital		Actual
Programme	Chart of Accounts	Amount	Chart of Accounts	Amount	Total
B. Ministry of Finance	Training (including Scholarship)	5,380	Student Loan Fund	450,000	455,380
C. Basic Needs Trust Fund			Schools	154,119	154,119
D. Regions					0
Region 1	Education Delivery	513,249			513,249
			Region 1 - Buildings	46,000	46,000
			- Furniture & Equipment	4,990	4,990
Region 2	Education Delivery	844,446			844,446
			Region 2 - Building	16,971	16,971
			- Furniture & Equipment	7,998	7,998
Region 3	Education Delivery	1,185,685			1,185,685
			Region 3 - Building	32,609	32,609
			- Furniture & Equipment	7,676	7,676
Region 4	Education Delivery	1,653,960			1,653,960
			Region 4 - Building	31,976	31,976
			- Furniture & Equipment	7,500	7,500
Region 5	Education Delivery	731,426			731,426
			Region 5 - Building	28,845	28,845
			- Furniture & Equipment	7,300	7,300
Region 6	Education Delivery	1,570,037			1,570,037
			Region 6 - Building	33,349	33,349
			- Furniture & Equipment	6,979	6,979
Region 7	Education Delivery	512,763			512,763
			Region 7 - Building	23,539	23,539
			- Furniture & Equipment	7,994	7,994

Figure in G\$000

Recurrent			Capital		Actual
Programme	Chart of Accounts	Amount	Chart of Accounts	Amount	Total
Region 8	Education Delivery	247,115			247,115
			Region 8 - Building	30,000	30,000
			- Furniture & Equipment	13,104	13,104
Region 9	Education Delivery	373,055			373,055
			Region 9 - Building	47,323	47,323
			- Furniture & Equipment	5,989	5,989
Region 10	Education Delivery	920,744			920,744
			Region 10 - Building	31,000	31,000
			- Furniture & Equipment	12,000	12,000
E. Public Service Management	Education Subvention & Training	203,331			203,331
F. Ministry of Health	Health Science Education	291,978			291,978
G. Ministry of Agriculture	Guyana School of Agriculture	30,000			30,000
Total		15,576,479		3,692,642	19,269,121

Data Source: Annual Recurrent and Capital Estimates 2010

TABLE 4
EDUCATION EXPENDITURE AS A PERCENTAGE OF NATIONAL BUDGET, GROSS DOMESTIC PRODUCT
AND GROSS NATIONAL PRODUCT
2009

Head	Recurrent	Capital	Total	Figure in G\$000	
				Market Prices	Market Prices
Education Expenditure	15,576,479	3,692,642	19,269,121		
National Budget	71,339,279	46,990,263	118,329,542		
Gross Domestic Product				255,822,000	
Gross National Product					259,239,000
Percentage	21.8	7.9	16.3	7.5	7.4

Data Source: Annual Recurrent and Capital Estimates 2005